



KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.105

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of Resolution #2013-31 from the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) showing their approval of Amendment #2 to the FY 2014-2017 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2013-2016 Statewide Transportation Improvement Program (STIP).

Location:

Cincinnati-Northern Kentucky Metropolitan Planning Organization

II. Scope of Activity:

See the attachments for detail information.

III. Additional Remarks:

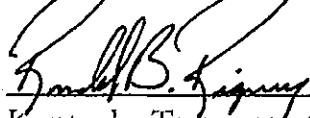
Included in the attachments is a copy of a previous resolution, Resolution 2013-22, which lists CVG Airport-Wendell Ford Boulevard project, but states that the project will not be added to the TIP until conformity has been approved. This project has been amended into the FY 14-17 TIP with this TIP Amendment #2.

Also included are updated highway project listings for Boone and Campbell Counties.

This modification to the STIP will become part of the 2012 STIP end of Federal Fiscal Year 2014 "fiscal constraint" recalculations.


IV. Administrative Modification Approval:

Amendment Recommended for Approval:


Kentucky Transportation Cabinet Date 10/15/13
Ronald B. Rigney, Director
Division of Program Management

Approval of Amendment:


Federal Highway Administration Date 12-09-13


Recommended by Date 12/9/13

RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
CONCERNING AMENDMENT #2 OF THE
FISCAL YEARS 2014 – 2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as adopted on June 21, 2012 and last amended on October 10, 2013, and the OKI Regional ITS Architecture adopted on March 13, 2008 and updated on March 6, 2012; and

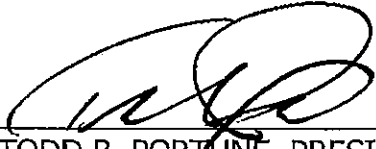
WHEREAS, these amendments are consistent with OKI's regional air quality conformity analysis of October 10, 2013 and all changes of timing or scope to transportation conformity non-exempt projects have been included in the analysis; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on October 10, 2013 hereby amends the Fiscal Years 2014 – 2017 Transportation Improvement Program as listed below:



TODD B. PORTUNE, PRESIDENT



U.S. Department
of Transportation
Federal Highway
Administration

Ohio Division

November 25, 2013

200 North High Street, Rm 328
Columbus, Ohio 43215
614-280-6896
614-280-6876
@dot.gov

In Reply Refer To:
HAD-OH

Jerry Wray
Director
Ohio Department of Transportation
1980 West Broad Street
Columbus, OH 43223

Dear Director Wray:

We have completed our review of the air quality conformity analysis for Amendment 2 to the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) 2040 Metropolitan Transportation Plan (MTP). The conformity documentation includes analyses to demonstrate conformity for the 8-hour ozone and PM_{2.5} standards for the Cincinnati, Ohio area.

Based on our review, in consultation with the United States Environmental Protection Agency (EPA) and the Ohio Environmental Protection Agency (OEPA) and through coordination with Kentucky and Indiana Divisions of FHWA, we find that the OKI 2040 MTP, as amended, conforms to the applicable state implementation plan in accordance with the provisions of the EPA's *Transportation Conformity Rule (40 CFR Parts 51 and 93)*.

In accordance with the June 2004, *Memorandum of Agreement (MOA) between the Federal Highway Administration-Ohio Division and the Federal Transit Administration-Region V*, the FTA has concurred with this conformity determination. In accordance with the June 2004 MOA, FHWA's single signature constitutes FHWA and FTA's joint air quality conformity determination for the OKI 2040 MTP, as amended.

If you have any questions, please contact Mr. Frank Burkett, Senior Planning Specialist, at frank.burkett@dot.gov or 614-680-6838.

Sincerely,

For: Laura S. Leffler
Division Administrator

10/9/13 re Frank Burkett, FHWA-OH. This letter serves as the
conformity determination for A2 to the OKI 2014-2017 TIP as well.

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #2 of the FY 2014 - 2017 TIP
October 10, 2013

OHIO PROJECTS

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PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
92552	O/M	BUT SR 4-3.00	Revise the PE funds by reducing PE-DD and moving funds forward to PE-Env for a project to improve the Holden Gilmore Intersection by adding turn lanes.	Fairfield	SAF	PE-Env	\$179,853	\$119,487	(previously no PE-Env in FY 14)			
					Local	PE-Env	\$19,984	\$13,276				
					SAF	PE-DD		\$84,431	(previously \$117,887)			
					Local	PE-DD		\$7,159				
					SAF	ROW		\$626,400	(no change)			
					Local	ROW		\$89,600				
					SAF	CON			\$1,426,500	(no change)		
					Local	CON			\$158,500			
A/Q Status: Exempt							Total Project Estimate: \$2,685,180			Award Date: 4th Quarter FY 2015		
82370	p 9-14	CLE SR 32-2.25	Revise the PE funds for a project to improve capacity and safety on a portion of SR 32 by adding an interchange and eliminating several at grade intersections and drives.	ODOT	Major New	PE-Env		\$980,000	(previously \$4.9 M in PE phase)			
					State	PE-Env		\$240,000				
					Local	PE-Env		\$67,999				
					Major New	PE-DD			\$1,520,000	(previously no PE-DD phase)		
					State	PE-DD			\$380,000			
A/Q Status: Analyzed							Total PE Estimate: \$4,303,386			Award Date: Unscheduled		
94308	p 13-8	HAM Cincinnati SRTS 2012	Revise the scope of a Safe Routes to School project in the City of Cincinnati to include only environmentally exempt work items--adding various PE phases and reducing the CON phase.	City of Cincinnati	SRTS	PE-Plng	\$5,340					
					SRTS	PE-Env		\$50,000	(previously no PE-Env phase)			
					SRTS	PE-DD			\$25,000	(previously no PE-DD phase)		
					SRTS	CON			\$660,000	(previously \$1,000,000)		
A/Q Status: Exempt							Total Project Estimate: \$740,340			Award Date: 4th Quarter FY 2015		
93534	p 13-8	HAM Deer Park SRTS Signals 2012	Revise the PE-DD for a Safe Routes to School project in Deer Park to reprofile the Galbraith/Plainfield signal and replace the Plainfield/Matson signal.	Deer Park	SRTS	PE-DD	\$14,389	\$8,159	(previously \$5,000 in FY 2014)			
					SRTS	CON			\$154,000	(no change)		
A/Q Status: Exempt							Total Project Estimate: \$176,547			Award Date: 4th Quarter FY 2015		
96372	p 13-8	HAM Mariemont SRTS EDU 2013	Add a Safe Routes to School project in the Village of Mariemont to provide education and encouragement for kids to safely walk and bike to school.	Mariemont	SRTS	Other		\$12,000				
					Local	Other		\$3,000				
A/Q Status: Exempt							Total Project Estimate: \$15,000			Award Date: 2nd Quarter FY 2014		
96354	p 13-8	HAM Wyoming SRTS 2013	Add a Safe Routes to School project in the City of Wyoming to provide a rapid flashing beacon, ADA ramps and crosswalk markings at the Oliver Road crossing at Hilltop Elementary School.	Wyoming	SRTS	PE-Env		\$16,000				
					Local	PE-Env		\$4,000				
					SRTS	PE-DD			\$5,578			
					Local	PE-DD			\$1,394			
					SRTS	CON				\$138,424		
					Local	CON				\$34,606		
A/Q Status: Exempt							Total Project Estimate: \$200,000			Award Date: 1st Quarter FY 2016		
96371	p 13-8	HAM Wyoming SRTS EDU 2013	Add a Safe Routes to School project in the City of Wyoming to provide education and encouragement for kids to safely bike and walk to school.	Wyoming	SRTS	Other		\$24,000				
					Local	Other		\$6,000				
A/Q Status: Exempt							Total Project Estimate: \$30,000			Award Date: 2nd Quarter FY 2014		
94187	O/M	HAM US 50-32.29	Add a project to include several drainage maintenance items along US 50 east of Newtown Road.	ODOT	STP	CON					\$242,000	
					State	CON					\$80,500	
A/Q Status: Exempt							Total Project Estimate: \$302,500			Award Date: 3rd Quarter FY 2017		
88068	301	HAM IR 75-0.22	Revise the ROW funds for a project to reconstruct IR 75 from the Ohio River through the Western Hills Viaduct. Brent Spance Bridge detailed design, right-of-way and construction phase (Ohio only).	ODOT	Major New	PE-DD	\$10,395,915					
					State	PE-DD	\$8,514,808					
					Local	PE-DD	\$6,000,000					
					Major New	ROW		\$52,932,243	\$27,928,000	(previously \$26,080,800 in FY 14)		
					State	ROW		\$33,235,309	\$6,982,000			
A/Q Status: Analyzed							Total Estimate: \$143,988,273			Award Date: Unscheduled		
77826	323	HAM IR 71-3.81	Revise PE, and add ROW funding for a 2-step least cost design build project to provide a full movement interchange at IR 71 and Martin Luther King Drive while maintaining existing connections to William Howard Taft and McMillan.	ODOT	IM	PE-Eng	\$594,572					
					STP	PE-Eng	\$625,000					
					State	PE-Eng	\$58,588					
					Local	PE-Eng	\$309,119					
					Major New	PE-RWS	\$1,375,452					
					State	PE-RWS	\$343,883					
					IM	PE-PD	\$85,908					
					Major New	PE-PD	\$2,400,000					
					State	PE-PD	\$800,000					
					Local	PE-PD	\$9,545					
					Major New	PE-DD		\$4,320,000	(previously no PE-DD federal funds)			
					State	PE-DD		\$1,080,000				
					Local	PE-DD		\$600,000				
					Major New	ROW		\$7,024,548	(previously no ROW funds)			
					State	ROW		\$1,756,137				
A/Q Status: Analyzed							PE/ROW Project Estimate: \$21,180,732			Award Date: 4th Quarter FY 2014		

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #2 of the FY 2014 - 2017 TIP
October 10, 2013

OHIO PROJECTS (continued)

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PID	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
83723	p 9-17	HAM IR 75-3.05	Revise ROW and CON funding for Phase 5 of the IR 75 corridor projects--from the Monmouth Street overpass to just south of Clifton Avenue. This phase was split off work originally to be completed under PID 78257 and addes a lane to IR 75 and reconfigures the IR 74/75 Interchange. A/Q Status: Analyzed	ODOT	Major New	ROW		\$1,320,000				
					State	ROW		\$330,000				
					Major New	ROW			\$1,600,000 (previously \$320,000 in FY 13)			
					State	ROW		\$400,000				
					Major New	CON			(previously \$89,053,522 in FY 21)	\$113,699,660		
					Fed Bonds	CON			(same funding, previously in FY 21)	\$39,144,000		
					State	CON				\$28,424,965		
Total Project Estimate: \$176,086,375							Award Date: 2nd Quarter FY 2017					
82286	p 9-17	HAM IR 75-8.78	Revise ROW and CON funding for Phase 7 of the IR 75 corridor projects--from 0.4 miles north of Mitchell Avenue to 0.2 miles north of SR 562. A/Q Status: Analyzed	ODOT	NHS	ROW	\$2,333,600	\$187,738 (previously \$90,000 in FY 2015)				
					State	ROW	\$584,400	\$48,935				
					Fed Bonds	CON					\$16,030,000	
					Major New	CON			(no Major New funding previously)	\$21,941,200		
					State	CON					\$5,216,300	
					Local	CON					\$715,000	
Total Project Estimate: \$47,055,173							Award Date: 2nd Quarter FY 2016					
76256	p 9-17	HAM IR 75-10.10	Revise PE and ROW funding for Phase 8 of the IR 76 corridor projects--from Glendale Milford Road to IR 275. A/Q Status: Analyzed	ODOT	NHS	PE-Ping	\$2,143,999					
					State	PE-Ping	\$1,286,000					
					Local	PE-Ping	\$120,000					
					Major New	PE-DD		\$4,067,624				
					State	PE-DD		\$1,016,881				
					Major New	ROW		\$2,584,000 (previously \$3,040,000 in FY 13)				
					State	ROW		\$646,000				
Total PE/ROW Estimate: \$11,864,404							Award Date: Unscheduled					
88132	p 9-17	HAM IR 75-11.02	Add PE funding for Phase 5 Through the Valley from Galbraith Road to Shepherd Lane, southbound only. A/Q Status: Analyzed	ODOT	Major New	PE-DD		\$960,000				
					State	PE-DD		\$240,000				
					Total PE Estimate: \$1,200,000							Award Date: Unscheduled
88133	p 9-17	HAM IR 75-11.05	Revise PE funding for Phase 6 Through the Valley from Galbraith Road to Shepherd Lane, northbound only. A/Q Status: Analyzed	ODOT	Major New	PE-DD		\$1,192,000 (same funding, previously in FY 13)				
					State	PE-DD		\$298,000				
					Total PE Estimate: \$1,490,000							Award Date: Unscheduled
88134	p 9-17	HAM IR 75-10.52	Revise PE funding for Phase 7 Through the Valley of the IR 75 corridor projects--constructing a new ramp for WB SR 126 to NB IR 75 and SB IR 75 to WB SR 126. A/Q Status: Analyzed	ODOT	Major New	PE-DD		\$832,000 (same funding, previously in FY 13)				
					State	PE-DD		\$208,000				
					Total PE Estimate: \$1,040,000							Award Date: Unscheduled
82288	p 9-17	HAM IR 75-12.00	Revise ROW and CON funding for Phase 1 of the IR 75 corridor projects--reconstruct IR 75 between Shepherd Lane and Glendale-Milford Road. A/Q Status: Analyzed	ODOT	STP	PE	\$3,303,895					
					State	PE		\$625,974				
					IM	ROW		\$7,049,840				
					State	ROW		\$783,293				
					Major New	ROW		\$1,928,588 (previously no funding in FY 14)				
					State	ROW		\$214,268				
					Fed Bonds	CON			\$21,800,000 (no change)			
					Major New	CON			\$80,382,000 (previously \$52,142,000)			
Total Project Estimate: \$111,285,678							Award Date: 2nd Quarter FY 2016					
98373	p 13-8	WAR Clearcreek SRTS EDU 2013	Add a Safe Routes to School project in Clearcreek Township to provide education and encouragement for kids to safely walk and bike to school. A/Q Status: Exempt	Clearcreek Township	SRTS	Other		\$4,000				
					Local	Other		\$1,000				
					Total Project Estimate: \$5,000							Award Date: 2nd Quarter FY 2014
93964	Amend ment #2	WAR IR 71-3.65	Add a project to convert the IR 71 and Western Row Road interchange to a full interchange including construction of new ramps and auxiliary lanes. A/Q Status: Analyzed	WCEO	Local	PE	\$1,600,000					
					Major New	ROW			\$2,105,600			
					Local	ROW			\$1,654,400			
					Total PE/ROW Estimate: \$5,260,000							Award Date: Unscheduled

OKI MPO
PROPOSED ACTIONS-- AMENDMENT #2 of the FY 2014 - 2017 TIP
October 10, 2013

KENTUCKY PROJECTS

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Project	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
6-352	p 9-25	KY 536 Roadway Extension (Campbell County)	Add a project to extend KY 536 (Pond Creek Rd.) from US 27 to KY 9 (AA Highway). Project listed in previous TIP. A/Q Status: Analyzed	KYTC	State	DES	\$2,150,000					
					State	ROW		\$11,000,000				
					State	UTIL			\$5,430,000			
					State	CON				\$25,000,000		
					Total Project Estimate: \$43,680,000					Letting Date: FY 2016		
6-3504	p 13-8	Newport Safe Routes to School (Campbell County)	Add a Safe Routes to School project with the installation of sidewalks and traffic control measures along 4th and Monmouth Streets from Saratoga to Monmouth and on 3rd Street and 8th Street/Columbia to Putman and 9th Street. A/Q Status: Exempt	City of Newport	SRTS	DES		\$25,000				
					SRTS	CON		\$225,000				
Total Project Estimate: \$250,000					Letting Date: FY 2014							

INDIANA PROJECTS

Des #	MTP ID	Project Title	Project Description and Action	Sponsor	Fund Type	Phase	TIP Fiscal Years					
							Pre FY 14	FY 14	FY 15	FY 16	FY 17	Post FY 17
1298017	O/M	IR 275 Carroll Cropper Bridge	Add the PE phase and revise the CON estimate for a bridge deck overlay project on the IR 275 Carroll Cropper Bridge over the Ohio River at Lawrenceburg. KYTC will let the project in June 2014, INDOT will pay half to KYTC in FY 2016. AQJ Status: Exempt	INDOT	BR	PE			\$48,000	(previously no PE funding)		
					State	PE			\$12,000			
					BR	CON			\$5,200,000	(previously \$4,800,000)		
					State	CON			\$1,300,000			
							Total Project Estimate: \$6,560,000			Letting Date: FY 2015		

O/M--Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See Preservation of the Existing System, 2040 MTP, page 1-11.

Southwest Ohio Regional Transit Authority (Revised October 12, 2013--Amendment #2)

Delete	Modify	Add	WFO Name	Treatment System Name	FPA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Acceptable	Air Quality	Type	Status	Finalty Conditioned	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		ALI	OKI	SORTA	11.13.04	Paratransit Vehicles		10	Expansion	Yes	Exempt	Capital	2014	Yes	\$799,023	Section 5339	\$199,600	Dedicated Local	\$997,637		\$997,637
		NEW	OKI	SORTA	11.12.01	Buses		5	Yes	Yes	Exempt	Capital	2014	Yes	\$1,484,028	Section 5339	\$373,504	Dedicated Local	\$1,857,537		\$1,857,537
		ALI	OKI	SORTA	11.42.11	ITVMs		3			Exempt	Capital	2014	Yes	\$460,000	Section 5307-OMAG	\$90,000	Dedicated Local	\$460,000		\$460,000

RESOLUTION

**OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING PRIORITIZATION OF
KENTUCKY SNK APPLICATIONS AND
OHIO & KENTUCKY TRANSPORTATION ALTERNATIVE APPLICATIONS
FOR TRANSPORTATION PROJECTS TO BE INCLUDED
IN THE FY 2014 – 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, The Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") is designated as the Metropolitan Planning Organization ("MPO") by the Governors of Ohio and Kentucky acting through the Ohio Department of Transportation ("ODOT") and the Kentucky Transportation Cabinet ("KYTC") in cooperation with locally elected officials for the Counties of Butler, Clermont, Hamilton and Warren in the State of Ohio and the Counties of Boone, Campbell and Kenton in the Commonwealth of Kentucky; and

WHEREAS, ODOT and KYTC have established standard operating procedures for use by State and local agencies in developing the four-year Statewide Transportation Improvement Program (STIP) and the Transportation Improvement Program (TIP) for Ohio and Kentucky MPO's; and

WHEREAS, the development of the MPO's TIP shall conform to all applicable federal and state laws, regulations, and guidance including the following: 23 USC 134 and 135, 23 CFR 450/1410, and 49 CFR 613/621; and

WHEREAS, OKI solicited transportation projects in Kentucky to be considered for funding with Surface Transportation Program federal funds for Northern Kentucky (SNK) and Transportation Alternative federal funds (TA) in Ohio and Kentucky with selected projects to be added to the OKI FY 2014 – 2017 TIP; and

WHEREAS, the Intermodal Coordinating Committee established a Prioritization Subcommittee to determine scoring procedures for highway, transit and non-highway freight applications to be considered for federal funding; and

WHEREAS, the Prioritization Subcommittee of OKI's Intermodal Coordinating Committee reviewed and ranked completed SNK and TA applications on May 7, 2013 to be included in the FY 2014 – 2017 TIP;

NOW, THEREFORE BE IT RESOLVED: That the following transportation projects that were reviewed and ranked by the Prioritization Subcommittee of the Intermodal Coordinating Committee will be funded at the amounts shown with SNK and TA federal

funds allocated to OKI from ODOT and KYTC and included in the OKI FY 2014 – 2017 TIP:

SNK federally funded projects:

	<u>Federal Funds</u>	<u>Match</u>	<u>Project Cost</u>
1. KYTC – KY 237/Worldwide	\$4,950,000	toll credits	\$4,950,000
2. Crestview Hills – Thomas More	\$799,000	\$199,750	\$998,750
3. CVG Airport—Wendell Ford*	\$2,576,717	\$1,395,403	\$3,972,120
4. Covington – Sixth Street	\$1,382,948	\$345,737	\$1,728,685
5. Kenton Co. – Bromley/Cr. Rd.	\$4,824,000	\$1,206,000	\$6,030,000
6. Covington – Russell Street	\$142,890	\$35,723	\$178,613
7. Covington – Riverfront Comm.	\$481,600	\$120,400	\$602,000
8. Boone Co. – Camp Ernst Road	\$744,240	\$183,560	\$927,800
9. KYTC – Frogtown Road	\$1,640,000	\$410,000	\$2,050,000
10. Edgewood – signal project	\$113,640	\$28,410	\$142,050

* CVG Airport – Wendell Ford Boulevard project will require a new regional emissions analysis and conformity determination. This resolution approves funding for the project, but it will not be added to the FY 2014-2017 TIP until conformity has been approved.

Kentucky TA federally funded projects:

	<u>Federal Funds</u>	<u>Match</u>	<u>Project Cost</u>
1. Newport – People Bridge	\$142,450	\$61,050	\$203,500
2. Taylor Mill – KY 16 sidewalk	\$240,000	\$60,000	\$300,000
3. Boone Co. – Frogtown Road	\$250,000	\$150,000	\$400,000
4. Dayton – 6 th Ave. sidewalk	\$57,600	\$14,400	\$72,000
5. KYTC – Buttermilk/Royal	\$57,500	toll credits	\$57,500

Ohio TA federally funded projects:

	<u>Federal Funds</u>	<u>Match</u>	<u>Project Cost</u>
1. Cinti. – Central Pkwy bikeway	\$480,000	\$125,000	\$605,000
2. Ham. Co. – OH River Walk	\$480,000	\$2,497,000	\$2,977,000
3. Cleves – 3 Rivers SRTS	\$60,000	\$16,000	\$76,000
4. Anderson – Wolfangel sidewalk	\$416,000	\$104,000	\$520,000
5. Lebanon – Railroad repair	\$75,000	\$50,000	\$125,000

So Resolved this 13th day of June 2013.



TODD B. PORTUNE, PRESIDENT

6/13/2013
mrp

Boone County

BOO 8-2

Boone County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FY 18	FUTR
Programmed costs													
6-1079	KY 20				Bridge over Woolper Creek, SE of Stone Creek Lane (PR 1300) (SR 39.7)			Bridge replacement, toll credits (Amendment #9, 6-21-12)	Exempt		KYTC		FY15
					BRO	D	500,000	0	0	0	0	0	0
					BRO	R	0	100,000	0	0	0	0	0
					BRO	U	0	50,000	0	0	0	0	0
					BRO	C	0	0	750,000	0	0	0	0
Total Cost:											\$1,400,000		
6-367	US 42				Interesection of US 42 and KY 842 (toll credits) Amendment #8, 5-10-12			Construct turn lanes at intersection	Exempt		KYTC		FY15
					CMAQ	D	750,000	0	0	0	0	0	0
					CMAQ	R	0	1,750,000	0	0	0	0	0
					CMAQ	U	0	150,000	0	0	0	0	0
					CMAQ	C	0	0	2,500,000	0	0	0	0
Total Cost:											\$5,150,000		
6-3700.00	US 42				US 42 at Mall Road (toll credits) Admin. Mod. #3, 9-10-13			Construct a left turn lane from US 42 to NB Mall Road	Exempt		KYTC		FY14
					CMAQ	R	500,000	0	0	0	0	0	0
					CMAQ	U	150,000	0	0	0	0	0	0
					CMAQ	C	0	1,480,000	0	0	0	0	0
Total Cost:											\$2,130,000		
6-3700.01	US 42				US 42 at Mall Road			Additional funding for phase 2 of 6-3700.00 (Admin. Mod. #3, 9-10-13)	Exempt		KYTC		FY13
					CMAQ	C	0	735,000	0	0	0	0	0
Total Cost:											\$735,000		
6-412	US 42	8.40	8.60		US 42 at Rice Pike/Hicks Pike US 42-MP 8.4 to 8.6 (Amendment #11, 9-13-12)			Intersection improvement (toll credits)	Exempt		KYTC		FY15
					SNK	D	300,000	0	0	0	0	0	0
					SNK	R	0	750,000	0	0	0	0	0
					SNK	U	0	600,000	0	0	0	0	0
					SNK	C	0	0	2,750,000	0	0	0	0
Total Cost:											\$4,400,000		
6-2041	US 42	13.54	14.50	0.00	Milepoint 13.54 to 14.50 (Amendment #1, 9-12-13)			Complete pavement replacement (toll credits)	Exempt		KYTC		FY14
					STP	C	0	5,000,000	0	0	0	0	0
Total Cost:											\$5,000,000		
6-14.50	IR 75	178.04	180.11		From KY 536 to US 42. Amendment #9, 6-21-12			Add auxiliary lane on IR 71/75 (toll credits)	Analyzed		KYTC		FY17
					IM	D	1,500,000	0	0	0	0	0	0
					IM	R	0	6,300,000	0	0	0	0	0
					IM	U	0	800,000	0	0	0	0	0
					IM	C	0	0	0	0	17,600,000	0	0
Total Cost:											\$26,200,000		
6-18.00	IR 75/ KY 338 Interchange	175.22	175.62	0.40	KY 338 (Richwood Road) Interchange (Amendment #9, 6-21-12)			MP 175.217 to 175.622--Reconstruct KY 388 (Richwood Rd) Interchange	Analyzed		KYTC		FY16
					IM	D	2,080,000	0	0	0	0	0	0
					IM	R	0	12,600,000	0	0	0	0	0
					IM	U	0	6,240,000	0	0	0	0	0
					IM	C	0	0	0	24,750,000	0	0	0
Total Cost:											\$45,670,000		
6-18.01	IR 75/ KY 338 Interchange	175.22	175.62		MP 175.217 to 175.622--KY 338 interchange (Amendment #9, 6-21-12)			Additional funding for 6-18.00 to reconstruct KY 338 interchange (toll credits)	Exempt		KYTC		FY18
					IM	C	0	0	0	0	0	0	23,400,000
Total Cost:											\$23,400,000		

Boone County

Boone County				Location		Description		AQ conformity		Sponsor		Award/ Let Date	
								Programmed costs					
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR	
6-14.00	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) See 14.02 for additional funding			MP 177.659 to 178.345-- Reconstruct KY 536 (Mt. Zion Rd) Interchange (toll credits)	Analyzed		KYTC	FY15	
					IM	D	2,900,000	0	0	0	0	0	
					IM	R	0	5,000,000	0	0	0	0	
					IM	U	0	2,480,000	0	0	0	0	
					IM	C	0	0	20,810,000	0	0	0	
Total Cost:											\$31,190,000		
6-14.02	IR 75/ KY 536 Interchange	177.66	178.35	0.69	IR 71/75 at KY 536 (Mt. Zion Road) Toll credits			Additional funding for 14.00 (Amendment #10, 8-9-12)	Analyzed		KYTC	FY16	
					IM	C	0	0	0	10,000,000	0	0	
Total Cost:											\$10,000,000		
6-409	Mall Road/ I-71/75 Interchange				Mall Road Interchange (Amendment #11, 9-13-12)			Complete interchange by constructing a ramp from existing Mall Road Interchange to south	Analyzed		KYTC	FY15	
					SPP	D	250,000	0	0	0	0	0	
					SPP	R	0	250,000	0	0	0	0	
					SPP	U	0	50,000	0	0	0	0	
					SPP	C	0	0	1,500,000	0	0	0	
Total Cost:											\$2,050,000		
6-8001.21	KY 237	3.17	5.37	2.37	Valley View to Rogers Lane-- Toll credits (Amend. #6, 3-8-12, Mod. #12, 8-7-12, Mod. #15, 11-6-12)			Reconstruct and widen KY 237 from Valley View Drive to Rogers Lane, MP 2.251 to 5.37	Analyzed		KYTC	FY16	
					STP	R	0	10,300,000	0	0	0	0	
					State	U	0	1,120,000	0	0	0	0	
					State	C	0	0	0	18,900,000	0	0	
Total Cost:											\$30,320,000		
6-415	KY 237	10.90	11.35	0.00	KY 237 and Worldwide/KY 2846 (Resolution 2013-22, 6-13-13) toll credits			Additional turn lanes at KY 237/Worldwide & lane extension through the KY 237/KY 2846 intersection	Exempt		KYTC	FY17	
					SNK	D	0	450,000	0	0	0	0	
					SNK	R	0	0	500,000	0	0	0	
					SNK	R	0	0	0	500,000	0	0	
					SNK	U	0	0	0	500,000	0	0	
					SNK	C	0	0	0	0	3,000,000	0	
Total Cost:											\$4,950,000		
6-318	KY 237 Limaburg Access	7.92			Gateway Boulevard to existing Limaburg Road, near MP 2.10 (toll credits)			Construct Limaburg Access and sidewalk (Admin. Mod. #3, 9-10-13)	Analyzed		Boone County	FY14	
					CMAQ	C	0	224,343	0	0	0	0	
Total Cost:											\$224,343		
6-9	IR 275	13.28	13.89	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT. Toll credits			MP 13.275 to 13.892--On going inspections-Fracture critical inspection (Amendment #6, 3-8-12)	Exempt		KYTC		
					IM	C	20,000	20,000	0	0	0	0	
Total Cost:											\$40,000		
6-8000.20	IR 275	4.84	4.94	0.10	I-275/KY 212 Interchange and KY 20 reconstruction			MP 4.842 to 4.942--Near Cincinnati/Northern KY International Airport (toll credits)	Analyzed		KYTC	UNSC	
					STP	C	0	0	0	0	0	25,310,000	
Total Cost:											\$25,310,000		

Boone County

Boone County			Location		Description		AQ conformity		Sponsor	Award/ Let Date
TIP ID	Facility	BMP EMPLength	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-158	KY 536	10.40	From US 42 to I-75 (Amendment #9, 6-21-12, Modification #14, 10-9-12)		Widen to 5 lanes from 1500' west of US 42 to IR 75, MP 10.3 to 13.4. Toll credits		Analyzed		KYTC	FY15
			STP	D	3,161,200	0	0	0	0	0
			STP	R	15,500,000	0	0	0	0	0
			SPP	U	0	0	3,750,000	0	0	0
			State	C	0	0	28,730,000	0	0	0

Total Cost: \$51,141,200

6-1082	CR 1065 (Limaburg Creek Rd)		Bridge over Limaburge Creek, 0.9 miles N of KY 18 (toll credits)		Bridge replacement (Amendment #10, 8-9-12)		Exempt		KYTC	FY16
			BRZ	D	200,000	0	0	0	0	0
			BRZ	R	0	50,000	0	0	0	0
			BRZ	U	0	25,000	0	0	0	0
			BRZ	C	0	0	0	450,000	0	0

Total Cost: \$725,000

Campbell County

		Location		Description		AQ conformity		Sponsor		Award / Let Date	
TIP ID	Facility	BMP	EMLength	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
Programmed costs											
TA4	6th Avenue Sidewalks	0.00	0.00	0.00	City of Dayton (Resolution 2013-22, 6-13-13)		Widen portions of sidewalks in intervals and along 2 blocks in the city	Exempt	Dayton		FY16
				TA	D	0	10,000	0	0	0	0
				Local	D	0	2,000	0	0	0	0
				TA	U	0	0	10,000	0	0	0
				Local	U	0	0	2,000	0	0	0
				TA	C	0	0	0	40,000	0	0
				Local	C	0	0	0	8,000	0	0
Total Cost:										\$72,000	
6-406	Carothers Road	2.15	2.50	0.00	Between Newport Shopping Center and Pavilion Parkway		Sight distance and drainage improvements on Carothers Road (Admin. Mod. #3, 9-10-13)	Exempt	Newport		FY14
				SNK	D	152,000	0	0	0	0	0
				Local	D	38,000	0	0	0	0	0
				SNK	C	0	1,416,000	0	0	0	0
				Local	C	0	354,000	0	0	0	0
Total Cost:										\$1,960,000	
NP	Carothers Road	0.00	0.00	0.00	Monmouth Street to right turn lane into New		Roadway rehabilitation	Exempt	Newport		FY17
				SNK	D	0	0	0	104,874	0	0
				Local	D	0	0	0	26,220	0	0
				SNK	C	0	0	0	0	1,005,052	0
				Local	C	0	0	0	0	251,263	0
Total Cost:										\$1,387,409	
TE 13	Dayton Turnaround				City of Dayton		Preserve and display the old street railway line & commemorate the historic turnaround	Exempt	KYTC		FY10
				STP-E	C	50,000	0	0	0	0	0
				Local	C	12,000	0	0	0	0	0
Total Cost:										\$62,000	
6-8105.01	New Route			1.90	From I-275 to the AA Highway-- new connector road (Amendment #31, 11-10-10, Mod. #12, 8-7-12)		I-275 to AA Highway (toll credits)-- see 8105.02	Analyzed	KYTC		FY14
				HPP	D	420,000	0	0	0	0	0
				HPP	R	2,000,000	0	0	0	0	0
				HPP	U	1,100,000	0	0	0	0	0
				HPP	C	0	6,780,000	0	0	0	0
Total Cost:										\$10,300,000	
6-8105.03	New Route	0.00	0.00	0.40	Near Northern Kentucky University (Modification #12, 8-7-12)		Construct a new Technology Triangle Access Road (toll credits)	Analyzed	KYTC		FY14
				HPP	C	0	7,249,112	0	0	0	0
Total Cost:										\$7,249,112	
TE 23	Newport Riverfront				Beginning of Riverboat Row to Columbia Street entrance		Riverfront improvement project to construct a pedestrian walkway	Exempt	KYTC		
				STP-E	C	300,000	0	0	0	0	0
				Local	C	75,000	0	0	0	0	0
Total Cost:										\$375,000	
6-3701	Newport Riverfront Commons	0.00	0.00	0.00	Along Newport riverfront between Taylor Southgate and L&N Pedestrian bridges		Construct a bike path along the Newport riverfront (Admin. Mod. #3, 9-10-13)	Exempt	Newport		FY14
				Local	D	41,000	0	0	0	0	0
				CMAQ	C	0	701,720	0	0	0	0
				Local	C	0	175,430	0	0	0	0
Total Cost:										\$918,150	

Campbell County

			Location		Description		AQ conformity		Sponsor		Award/ Let Date	
TIP ID	Facility	BMP	EMPL	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
6-3504	Newport Safe Routes to School	0.00	0.00	0.00	4th Ave. and Monmouth from Saratoga; 3rd and 8th/Columbia to Putman and 9th St.	Install sidewalks and traffic control measures (Amendment #2, 10-10-13)			Exempt		Newport	FY14
					SRTS	D	0	25,000	0	0	0	0
					SRTS	C	0	225,000	0	0	0	0
Total Cost:											\$250,000	
TA1	Purple People Bridge	0.00	0.00	0.00	Purple People Bridge over the Ohio River (Resolution 2013-22, 6-13-13)	Rehabilitation of bridge			Exempt		Newport	FY14
					TA	C	0	142,450	0	0	0	0
					Local	C	0	61,050	0	0	0	0
Total Cost:											\$203,500	
SRTS 8	Southgate Sidewalks-Phase 1	0.00	0.00	0.00	From St. Theres Parish to the Evergreen Cemetery	Southgate School Sidewalk Project (Amendment #11, 9-13-12)			Exempt		Southgate	FY13
					SRTS	R	11,000	0	0	0	0	0
					SRTS	C	187,467	0	0	0	0	0
Total Cost:											\$198,467	
6-8101.01	KY 9	21.64		0.50	MP 21.643 to KY 8 near 4th Street Bridge (Amendment #1, 9-12-13)	Reconstruct along a new route with 4 through lanes			Analyzed		KYTC	FY15
					State	D	2,094,000	0	0	0	0	0
					State	R	6,000,000	0	0	0	0	0
					State	R	0	10,000,000	0	0	0	0
					State	U	0	5,200,000	0	0	0	0
					State	C	0	0	12,000,000	0	0	0
Total Cost:											\$35,294,000	
6-407	KY 9	21.80			KY 9 at MP 21.8 (Amendment #35, 4-14-11, Modification #12, 8-7-12)	Reconstruct railroad underpass (toll credits)			Exempt		KYTC	FY14
					KYD	D	344,520	0	0	0	0	0
					STP	R	0	100,000	0	0	0	0
					STP	U	0	275,000	0	0	0	0
					STP	C	0	1,100,000	0	0	0	0
Total Cost:											\$1,819,520	
HSIP-1	KY 9 (AA Highway)	0.00	0.00	0.00	KY 9 at KY 915 (Amendment #10, 8-9-12)	Drive Smart Corridor (toll credits)			Exempt		KYTC	FY13
					HSIP	D	25,000	0	0	0	0	0
					HSIP	U	10,000	0	0	0	0	0
					HSIP	C	167,000	0	0	0	0	0
Total Cost:											\$202,000	
HSIP	KY 9 (AA Highway)	0.00	0.00	0.00	KY 9 (AA Highway) at KY 915 (Amendment #10, 8-9-12)	Construct a right turn lane with positive offset and install additional lighting (toll credits)			Exempt		KYTC	FY13
					HSIP	D	25,000	0	0	0	0	0
					HSIP	U	10,000	0	0	0	0	0
					HSIP	C	167,000	0	0	0	0	0
Total Cost:											\$202,000	
6-1077	KY 10				Bridge over 12 Mile Creek, SE of KY 1997 (SR 15.1)	Bridge replacement, toll credits (Amendment #9, 6-21-12)			Exempt		KYTC	FY17
					BRO	D	500,000	0	0	0	0	0
					BRO	R	0	0	150,000	0	0	0
					BRO	U	0	0	50,000	0	0	0
					BRO	C	0	0	0	0	1,150,000	0
Total Cost:											\$1,850,000	

Campbell County

Campbell County				Location	Description	AQ conformity	Sponsor	Award/ Let Date				
TIP ID	Facility	BMP	EM	Length	Fund Type	Phase	Pre 14	FY 14	FY 15	FY 16	FY 17	FUTR
Programmed costs												
6-8706	US 27	0.00	1.90		MP 17.9 in Pendleton County to MP 1.9 in Campbell County					Analyzed	KYTC	FY16
					SPP	D	3,000,000	0	0	0	0	0
					SPP	R	0	0	6,000,000	0	0	0
					SPP	U	0	0	4,500,000	0	0	0
					SPP	C	0	0	0	38,000,000	0	0
Total Cost:											\$51,500,000	
6-8104	IR 471	4.72	4.82	0.10	KY 8 interchange					Analyzed	KYTC	UNSC
					Construct a new southbound off- ramp from I-471 to KY 8							
					State	D	2,580,000	0	0	0	0	0
					State	R	0	0	2,440,000	0	0	0
Total Cost:											\$5,020,000	
6-352	KY 536			3.50	US 27 to AA Highway (KY 9)					Analyzed	KYTC	FY16
					Extension of existing roadway (Amendment #1, 10-10-13)							
					State	D	2,150,000	0	0	0	0	0
					State	R	0	5,430,000	0	0	0	0
					State	U	0	0	5,430,000	0	0	0
					State	C	0	0	0	25,000,000	0	0
Total Cost:											\$38,010,000	
HSIP-3	KY 915				Campbell: KY 8, KY 547, KY 915, KY 1632 Kenton: KY 16, KY 177, KY 1072, KY 1930					Exempt	KYTC	FY14
					Lane Departure Resurfacing (toll credits) Amendment #10, 8-9-12							
					HSIP	C	0	199,000	0	0	0	0
Total Cost:											\$199,000	
6-425	KY 1120 (Memorial Pkwy)	1.38	1.68		Pavilion Parkway to Wilson Road					Exempt	KYTC	FY16
					Construct a sidewalk on the southside of KY 1120 (toll credits)							
					SNK	D	0	70,000	0	0	0	0
					SNK	U	0	0	25,000	0	0	0
					SNK	C	0	0	0	527,000	0	0
Total Cost:											\$622,000	
6-1076	CS 1193	0.73	0.83	0.10	On CS 1193 over Taylor Creek, 1.0 miles N of KY 1120. MP .733 to .833 (toll credits)					Exempt	KYTC	FY16
					Bridge replacement (Amendment #6, 3-8-12, Modification #12, 8-7- 12)							
					BRZ	D	310,000	0	0	0	0	0
					BRZ	R	0	230,000	0	0	0	0
					BRZ	U	0	120,000	0	0	0	0
					BRZ	C	0	0	0	1,130,000	0	0
Total Cost:											\$1,790,000	
6-1072	KY 1996	0.21	0.31	0.10	On KY 1996 over Stevens Branch, .75 miles west of KY 10. MP .209 to .309 (toll credits)					Exempt	KYTC	FY16
					Bridge replacement (Admin. Mod. #3, 9-10-13)							
					BRX	D	150,000	0	0	0	0	0
					BRX	D	0	100,000	0	0	0	0
					BRX	R	0	100,000	0	0	0	0
					BRX	U	0	50,000	0	0	0	0
					BRX	C	0	0	0	300,000	0	0
Total Cost:											\$700,000	
6-1078	KY 2921				Bridge over 12 Mile Creek, 0.2 miles NW of Washington Trace Rd. (CR 1006) (SR 24.3)					Exempt	KYTC	FY15
					Bridge replacement, toll credits (Amendment #9, 6-21-12)							
					BRO	D	250,000	0	0	0	0	0
					BRO	R	0	75,000	0	0	0	0
					BRO	U	0	50,000	0	0	0	0
					BRO	C	0	0	500,000	0	0	0
Total Cost:											\$875,000	